

To develop a range of quality and accessible recreational opportunities and sporting facilities available to all

No	TASK	TARGETS TO BE OBTAINED/PERFORMANCE MEASURE	PRIORITY	TIMESCALE	Achieved	Comment
1	Develop partnership working with a number of key agencies to make better use of existing resources	Establishment of the Sport and Physical Activity Board	HIGH	2005/06 and ongoing	yes	CSPAN 1 st meeting Jan 09
2	Develop a facilities funding plan in order to ensure adequate capital funding and sustainable operations.	£4.6m investment in existing facilities	HIGH	05/06	yes	SLIP 1 & SLIP 2 leisure centre renewals
3	Ring fence any efficiency savings from leisure centre review undertaken in 2005 by the Council	Redirection of subsidy within the service	HIGH	07/08	No	Savings were envisaged to come from transfer of management which did not proceed
4	Develop minimum local standards of sport and physical activity provision across the 7 Area Assemblies.	Minimum standards developed	HIGH	06/07	Partial	Various facility investment plans being developed for Multi sports hubs, football & tennis
5	To develop White Hart Lane Community Sports Centre as the Community Sports Development hub for the borough	Completion of feasibility study. Report to Members on options	HIGH	06/07	Partial	Further work required as particularly a facility upgrade to support vision. Report due to Members Nov 09
6	Investigate sites for the development of an additional swimming pool and sports hall provision across the borough	Sites identified. Funding package assembled	MEDIUM	06/07 ongoing	No	Site identified (Wood Green area) funding package difficult to assemble
7	To establish a Haringey Leisure Trust to manage leisure facilities within the borough	Services identified. Structures agreed. Trustees appointed. Legal entity established.	MEDIUM	06/07	No	Members agreed to continue to directly provide this service

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8	Investment in Fitness Equipment for Park Road Pools and Tottenham Green Leisure Centre, including a SHOKK gym (for children and young people)	Equipment installed	HIGH	05/06	Yes	As part of improved health & fitness facilities Equipment leased
9	To support the Learning and Skills Council and Children's Services to ensure the appropriate community access to sports facilities is available at the new 6 th Form Centre, White Hart Lane, Tottenham	No's of hours of community access per week	MEDIUM	06/07	Yes	HSFC sports facilities operated by Recreation Services. Covered by SLA
10	To actively participate in the emerging North London sub-regional sports partnership	To be determined following established of Sports Partnership	HIGH	06/07 and ongoing	Yes	Full participation by Haringey in P-ANL
11	Identify a number of key focus sports for development	Focus sports identified and whole sports plans agreed	LOW	07/08	Yes	See CSPAN structure
12	Prepare supplementary planning guidance setting out the approach towards developer contributions for indoor and outdoor sports provision	SPG produced	HIGH	06/07	Yes	Approved in June 2008
13	To develop and extend the Easy Card to offer further opportunities to participate in leisure and cultural activity and opportunity	Extended offer introduced	HIGH	05/06	Yes	Card relaunched as Active Card over 17,000 members
14	To participate in the Sport England Benchmarking Service in order to compare Haringey's facilities to other similar facilities across the region	User survey conducted. Financial and programming analysis undertaken. Report produced. Improvement Plan agreed.	HIGH	05/06 and ongoing	Yes	NBS's undertaken annually

Increase participation in sport and physical activity and encourage an active lifestyle, in particular by those community groups who traditionally use sports and leisure facilities across the borough less than others

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15	To establish baseline figures for community participation in sport/leisure/health related activities	Govt target of 50% to be reasonably active by 2020. Local action plan produced following baseline analysis. Targets for increasing participation to be set with specific targets for low participant groups.	HIGH	06/07	Yes	Sport England APS every year since 05-06
16	To review evidence base for exercise on prescription and report back to the SPAB	Review undertaken Action Plan agreed	MEDIUM	06/07	Yes	Further review required
17	To develop partnerships with Haringey PCT and Health for Haringey, supporting the development of the healthy living centre programme, targeting disadvantaged groups.	Increased participation in physical activity	HIGH	06/07	Yes	Partnership working integral. CSPAN supports. Further collaboration would be helpful
18	Develop and promote physical activity within the workplace	No of workplaces introducing physical activity initiatives. LBH employee Eazycards.	MEDIUM	07/08	Partial	Haringey to further this by participating in 'Workplace Activation' project
19	To support local employers to develop travel plans	No of employers introducing travel plans	LOW	08/09	Partial	Primarily work of Transportation. New WJC Officer assisting
20	To encourage local residents to take part in moderate physical activity for 5	Annual Sport England survey to assess impact	HIGH	06/07 and ongoing	Partial	Focussing on 3x a week as per APS. Extensive plans in

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	or more days per week, , linking in to national campaigns supported locally.					place
21	To promote dance and other “cultural” related activity as a form of keeping fit and increasing levels of physical activity	Annual Sport England survey to assess impact	MEDIUM	07/08	Partial	Dance and other cultural activities promoted – more work required in this area
22	The production of a sports facilities map for display in GP’s surgeries and health centres	Map produced	MEDIUM	07/08	Yes	Also working towards the production of a Sports Directory – on line and paper
23	To develop a physical activity action plan with the Haringey PCT, tackling obesity and CHD in particular	Action Plan produced	HIGH	07/08	Partial	Some initial work done
24	To develop a range of health interventions which may include a GP referral scheme, walking to health scheme and cycling programme	No’s of beneficiaries	HIGH	05/06	Yes	All interventions in place. WJC Officer employed partially funded from SE and Transport
25	To work with Job Centre Plus and the Haringey PCT (long term conditions) to identify a control group of incapacity benefit recipients. To develop a programme of exercise and ascertain the benefits of such support.	Programme of exercise agreed Control group identified Benefits reviewed	LOW	07/08	No	
26	To extend PCT led behaviour change training to staff in Council operated leisure facilities	Lifestyle change training undertaken	MEDIUM	07/08	Yes	

To promote community ownership, participation and involvement in the development and delivery of facilities and programmes for sport and physical activity.

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27	Conduct an audit of all voluntary sector sports and physical activity projects and programmes across the borough	Audit undertaken	HIGH	06/07	Partial	Ongoing
28	To increase the role of the Council's sports development section by recruiting 2 new officers to focus upon capacity building with the voluntary sector	Officers recruited	HIGH	05/06	Yes	Further officers also employed and part funded by SE
29	Actively engage the private sector and business as partners and sponsors to develop and support sport activity and opportunity	No. of initiatives jointly developed with the private sector	MEDIUM	07/08	No	Further work planned in this area as part of 'Make a Change' project
30	To develop and maintain a register of accredited coaches, clubs and agencies.	Register compiled	MEDIUM	07/08	Yes	Part of now well developed procurement process – Approved Suppliers etc.
31	To promote and encourage volunteering across the borough	Baseline position established Development plan established Survey undertaken	MEDIUM	07/08	Yes	New officer also employed with this as part of remit (partly funded by SE)
32	Develop better systems of communication to disseminate information to local sports clubs to make best use of existing resources	Regular newsletter introduced	MEDIUM	07/08	Yes	Still room for improvement
33	To establish a co-ordinated training and coach education programme and where possible link to employment opportunities	Programme introduced No's of trainees progressing to employment	MEDIUM	07/08	Partial	Baselines established links with coach education providers, various projects in place

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34	To encourage greater day time use of sports facilities by reviewing current pricing and programming and through improved links with local voluntary organisations	Increased daytime usage of leisure facilities	HIGH	06/07	Yes	Pricing Review 08. Increased usage of LC's
35	To identify a number of key parks and open spaces that offer the potential for community run sports provision, similar to the arrangement at Albert Recreation Ground, Bounds Green	Sites identified. Links to children's network identified.	HIGH	06/07	Partial	Key parks identified work still in progress
36	To undertake a review of the impact of the Olympics and to assess the opportunities that this will bring for Haringey	Review undertaken. Report produced. Recommendations approved.	HIGH	06/07	No	Remit lies with Economic Regeneration

To use the attraction of participation in sport and physical activity as a vehicle for young people to fulfil their potential and divert those at risk of offending away from crime

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37	Target activity programmes, holiday play schemes and out of school provision in crime hot spots	No's of programmes initiated	HIGH	06/07	Yes	Holiday programme & joint working with Youth Services
38	To identify a number of Council Housing sites where recreational facilities can be improved and access to opportunity can be increased	Housing sites identified	HIGH	05/06 and ongoing	Partial	Housing sites identified but further work required
39	To seek to use local role models as positive examples to inspire young	Role models identified. Sports Scholarship initiated.	HIGH	06/07 Ongoing	Yes	Sports scholarship in place, Celebrating Sports

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	people					
40	Encourage use of school sites for out of hours learning and community programmes.	No's of school sites providing access	HIGH	05/06 and ongoing	Partial	Ongoing as part of Extended Services
41	To secure the Positive Futures programme and extend good practice across the borough	Programme and funding secured	HIGH	06/07	Yes	Well established
42	Facilitate the development of a strategic framework for alternative programmes in sports based education for 14-19 year olds.	Framework developed	MEDIUM	06/07	See LSC	
43	Pilot a programme in one part of the borough that develops an integrated sports-based learning programme and which draws together schools, colleges and community-based learning providers	Pilot programme undertaken	MEDIUM	07/08	Yes	Extended Schools Football
44	To develop a programme of sporting opportunity for looked after children in order that they are given the same opportunity as those who enjoy a stable family environment	Programme introduced	MEDIUM	07/08	No	

To improve access to local provision so that participants can enjoy activities that are of high quality and in a safe and secure environment

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45	Protect open spaces and promote appropriate uses including sport, physical activity and play, securing benefits for the community	No net loss of open space No's of new initiatives promoted	HIGH	05/06 and ongoing	Yes	Various programmes in parks
46	To work with the PCT and other relevant partners to reduce accidents and injuries from play and sports related activity resulting in hospital admission.	Review of current position undertaken. Action Plan produced.	HIGH	06/07	No	
47	To develop better access to a number of key identified open spaces for sports activity and opportunity	Facilities improved at Lordship Recreation Ground and Finsbury Park	HIGH	05/06 and ongoing	Partial	Sports Hub project developed
48	To tackle playing pitch deficiencies across the borough through identifying key sites for development and improving the quality of existing pitches	Key sites identified Funding secured for improvements	HIGH	05/06 and ongoing	Partial	Facility strategy in place and works soon to begin
49	Link with Haringey planning department to take into account travel routes and physical activity provision in any new developments	Incorporate into Local Development Frameworks	HIGH	06/07 and ongoing	Yes	

To assist each member of the community, particularly young people, to maximise their educational attainment and opportunity for lifelong learning through participation in sport and physical activity.

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50	To support the introduction of the Comprehensive Extended Schools Programme	Minimum target of 2hrs extra curriculum physical activity met	HIGH	05/06 and ongoing	Yes	Ongoing – now working to achieve 50% take up 5 hour offer
51	To work with Children’s Services to ensure that the development of BSF programme maximises community access for sport and physical activity	Access agreements secured	HIGH	06/07 and ongoing	Yes	Ongoing
52	To establish a baseline figure relating to the quantity of PE and sports activity for all primary and secondary school children	Baseline figure established	HIGH	06/07	Yes	Ongoing annual assessment as part of 2 hour PE target and 5 hour offer
53	Develop SLA’s with a number of schools to extend community access to sports facilities	SLA’s developed	HIGH	06/07 ongoing	Partial	SLA with HSFC
54	Develop resource packs for schools, celebrating local sporting achievements and local role models.	Resource packs produced	LOW	08/09	No	
55	To support and further develop the resources available to the Haringey Schools Sports Association in order to develop performance pathways for gifted and talented young sportsmen and women	Resources identified	LOW	08/09	Partial	Gifted and Talented Sports Scholarship
56	Produce a Sports Directory of clubs, facilities and activities on offer across the borough	Directory compiled	MEDIUM	07/08	No	Working towards Jan 2010 for web and April 2010 for paper based

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57	To work with a number of leisure operators across the borough to offer free access for National Sports People (FANS Scheme) who live, study or work in the borough, giving priority to young people attending one of Haringey's schools	No's of new operators engaged in FANS scheme	MEDIUM	07/08	Partial	LA leisure centres only
58	To promote and develop opportunities for local people to receive training and take up employment in the field of sport and physical activity.	No's of people undergoing training	HIGH	05/06 ongoing	See CONEL	
59	To assess opportunities for integrated service provision between library and leisure services at Tottenham Green Sports Centre and Marcus Garvey Library	Joint strategy agreed	MEDIUM	07/08	No	